

Midway Fire Risk Reduction Project					
Phase	Contractors	Days Required	Cost per Day	Total	Notes
Planning & Layout					
Office Planning/Contraints	WBCF	10	\$600	\$6,000	Underway
Flagging and Mapping	Sidley Mtn Forestry	8	\$1,500	\$12,000	Winter layout planned
Permit and Site Plan Development	WBCF	7	\$600	\$4,200	Cutting permit/Road Permit
Public and Range Consultations	WBCF	4	\$600	\$2,400	
Professional Field Review (First Nations Consultation)	Osoyoos Indian Band	1	\$4,500	\$4,500	Planned for January 2019
Total Layout & Development Costs				\$29,100	
Roads and Skid Trailing					
Consultations with Public and Road Development Plan	WBCF	4	\$600	\$2,400	Letters, public meetings and on site visits
Flagging and Mapping	Sidley Mtn Forestry	3	\$1,500	\$4,500	Winter layout planned
Road Building/Upgrading	Osoyoos Indian Band	8	\$1,300	\$10,400	After spring but before fire season
Total Roads Development and Deact Costs				\$17,300	
Fibre Removal					
Bunching of pulp logs and ladder fuels	Mid Boundary	20	\$1,700	\$34,000	Cutting and slashing of understory
Hoe Chucker organzing brush, piling pulp logs, cleaning forest floor	Mid Boundary	20	\$1,500	\$30,000	Working with Buncher to organize fuels for removal
Skidding & Processing	Mid Boundary	15	\$3,200	\$48,000	
Loading	Mid Boundary	15	\$1,300	\$19,500	
Hauling Fibre to Chipper Yard	Local Trucks	10	\$3,000	\$30,000	
Total Fibre Removal Costs				\$161,500	
Road Deactivation/Rehab & Trail Development					
Deactivation of Roads and Rehab of Skid Trails	Osoyoos Indian Band	6	\$1,300	\$7,800	Road width <5m so no planting needed
Interpretive Signs & Re-establishing Trails	WBCF	6	\$3,000	\$18,000	Materials included in this cost
Total Deactivation and Trail Development Costs				\$25,800	
Estimated Pulp Fibre Removed	Revenue from Pulp Fibre	Est Sawlog Removed	Revenue from Sawlogs	Total Revenue Generated	Total Costs
1500	\$42,000	1,500	\$97,500	\$139,500	\$233,700

FESBC
Assistance

\$94,200